

THETFORD TOWN COUNCIL
HERITAGE & TOWN EVENTS FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2022

		INCOME				EXPLANATION OF JULY 2022 VARIANCE	
HERITAGE & TOWN EVENTS	2022-23	2022-23	2022-23	2022-23			
N/C	NAME	JUL 22 ACTUAL YTD	JUL 22 BUDGET YTD	JUL 22 VARIANCE	2022/23 BUDGET		
4300	Mayoral Income	£ 15	£ -	£ 15	£ -	Very little income collected by the Council on behalf of Mayor.	
4310	Civic Income	-	-	-	-	No income is traditionally budgeted as income transferred to Mayoral Fund	
TOTAL		15	-	15	-		
		EXPENDITURE				EXPLANATION OF JULY 2022 VARIANCE	
HERITAGE & TOWN EVENTS	2022-23	2022-23	2022-23	2022-23			
N/C	NAME	JUL 22 ACTUAL YTD	JUL 22 BUDGET YTD	JUL 22 VARIANCE	2022/23 BUDGET		
5300	Mayors Allowance	£ -	£ 300	£ 300	£ 2,601	No costs incurred to date relative to budget.	
5310	Mayoral Expenditure	52	1,100	1,048	4,766	Minor costs incurred to date relative to budget.	
5320	Civic events	98		98	3,560	Expenditure is lower due to reduced activities.	
5325	Civic regalia	1,317	304	1,013	912	Most expenditure on councillor gowns and accessories.	
5326	Town Events	499	3,000	2,501	12,000	These relate to the Queen's Jubilee.	
5327	Queen Jubilee Expenses	3,142					
5328	Honourary awards	-		-	50	No expenditure incurred.	
TOTAL		5,108	4,704	2,738	23,889	There is a significant underspend against budget.	